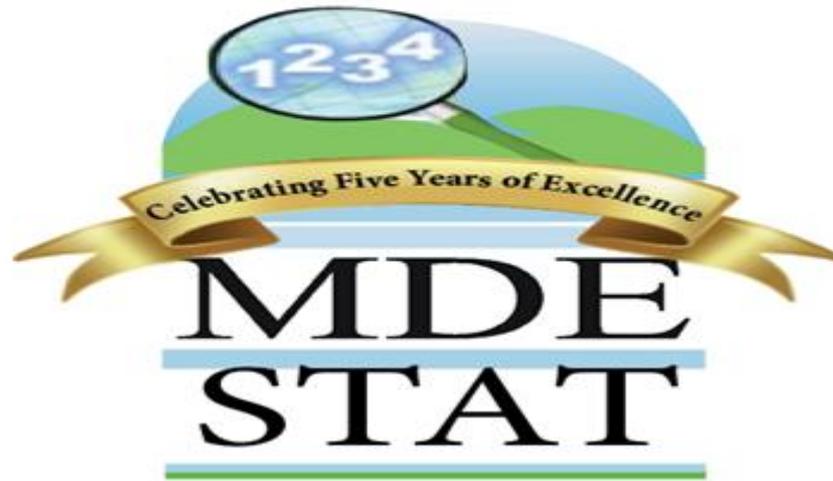


# ***MDEStat Meeting***

## ***April 27, 2015***



# Table 1: Mandatory Training Targets and Progress as of 4/20/15

(Continued on next slide)

Training Topic	Number Required to Have Training	Number of Employees Trained of Those Required to Have It	Current Target Completion Date for Training Existing Employees	Target Frequency for Regularly Training New Employees or Supervisors Each Year	Scheduled Date, or Target Month, for Next Training Session	Recommended Frequency for Required Refresher Training, if any
*Training Provided by OFP						
ADA	907	634	NA	Quarterly	5/2015	every three years
Diversity	222	200	NA	Quarterly	7/2015	every three years
Domestic Violence	907	826	NA	Quarterly	6/2015	every three years
EEO	222	202	NA	Quarterly	4/2015	every three years
Sexual Harassment	907	613	NA	Quarterly	6/2015	every three years

*\*New training system now in place within the HUB; class are being prepared for employees to begin registering within the next several weeks.*

# **Table 1: Mandatory Training Targets and Progress as of 4/20/15**

Training Topic	Number Required to Have Training	Number of Employees Trained of Those Required to Have It	Current Target Completion Date for Training Existing Employees	Target Frequency for Regularly Training New Employees or Supervisors Each Year	Scheduled Date, or Target Month, for Next Training Session	Recommended Frequency for Required Refresher Training, if any
Training Provided by OHR						
FMLA	222	222	done	Annual	Fall 2015	Annual
PEP	222	222	done	Annual	Fall 2015	Annual
Progressive Discipline	222	222	done	Annual	Fall 2015	Annual
Recruitment and Hiring	222	203	June 2015	Annual	Fall 2015	Annual
Sick Leave	222	222	done	Annual	Fall 2015	Annual

## **Table 2: MDE HQ Energy Consumption, KW/hr**

	<b>FY08 Baseline</b>	<b>FY15 Usage</b>	<b>Δ</b>
July	360,893	267,541	-26%
August	375,543	270,540	-28%
September	373,817	277,090	-26%
October	329,194	254,468	-23%
November	285,161	215,724	-24%
December	253,226	201,546	-20%
January	263,369		
February	250,822		
March	253,238		
April	268,071		
May	279,445		
June	332,603		

# **Table 3: MDE Inventory Status as of April 20, 2015**

<i>ADMINISTRATION</i>	<i>TOTAL IN-USE ITEMS</i>	<i>ITEMS THAT NEED TO BE SCANNED</i>
<i>Air and Radiation Management</i>	1578	309
<i>Operational Services</i>	302	0
<i>Coordinating Offices/Emergency Response/OIMT Breakdown</i>	<i>1272 Total (see breakdown below)</i>	<i>719 Total (see breakdown below)</i>
<i>AG</i>	97	1
<i>CO</i>	159	1
<i>ECPP</i>	95	10
<i>ECU</i>	30	0
<i>ERD</i>	432	298
<i>OIMT</i>	459	409
<i>Land Management</i>	1014	1
<i>Office of the Secretary</i>	140	0
<i>Science Services</i>	563	120
<i>Water Management</i>	998	11
<i>Totals</i>	5867	1160